

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM****SUBJECT:** BAR #07-87 - \$19,649 - Public Safety - Public Safety Federal Grant Fund**DEPARTMENT:** Fiscal Services**DIVISION:** Budget**AUTHORIZED BY:** Lisa Spriggs**CONTACT:** Lin Polk**EXT:** 7177**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #07-87 through the Public Safety Federal Grant Fund in the amount of \$19,649 to increase funding for the Public Safety Federal Grant program.

County-wide

Lin Polk

BACKGROUND:

Consistent with the Department of Homeland Security State Strategy, the Seminole County EMS Fire/Rescue Division maintains custody of one of the eight (8) strategically placed Mutual Aid Radio Cache (MARC) units throughout the state. The MARC units provide a distribution mechanism for portable radios programmed in common to allow first responders the ability to have interoperable communications and communicate directly at the scene of an incident or event. This grant provides for annual maintenance of the radio cache (MARC unit). The Department of Financial Services/Division of State Fire Marshal shall retain ownership of the radio cache and equipment. The Department of Financial Services agrees to reimburse the County for its expenses incurred in the maintenance and upgrades of their respective MARC unit in the amount of \$19,648.88, or until designated funds are no longer available.

The corresponding grant award agreement is on the Public Safety Agenda for approval.

STAFF RECOMMENDATION:

Staff recommends the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #07-87 through the Public Safety Federal Grant Fund in the amount of \$19,649 to increase funding for the Public Safety Federal Grant program.

ATTACHMENTS:

1. Budget Amendment Request

Additionally Reviewed By: No additional reviews

2007-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**Department: **Public Safety**

Fund(s): Public Safety Federal Grants

FS RecommendationB Segal 8/3/07
Analyst Date

Budget Manager Date

PURPOSE: Allocate funding for the State Homeland Security Grant Program (SHSGP) between Seminole County and the Department of Financial Services/Division of State Fire Marshal, which provides for the maintenance and sustainment of the State's emergency response Mutual Aid Radio Cache (MARC) Unit.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11915.331230.055618 (new)		MARC Sustainment Grant	19,649
Total Sources			19,649

Uses:

Account Number	Project #	Account Title	Amount
11915.055618.530460		Repair and Maintenance	5,000
11915.055618.530520		Operating Supplies	2,000
11915.055618.530521		Equipment \$1,000-\$4,999	12,649
Total Uses			19,649

BUDGET AMENDMENT RESOLUTION

This Resolution, 2007-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By:
Carlton Henley
Chairman

Date:

Date:

Entered by County Finance Department

Date: